**NEW PLYMOUTH FIRE PROTECTION DISTRICT**
**PAYETTE COUNTY, STATE OF IDAHO**

**RESOLUTION NO. 2023-04**

**A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE NEW PLYMOUTH FIRE PROTECTION DISTRICT:**

- **Providing for Recitals;**
- **Preparing, Approving and Adopting the Budget for the payment of the current expenses of the New Plymouth Fire Protection District for the Fiscal Year beginning on the 1st day of October, 2023 and ending on the 30th day of September, 2024; and**
- **Directing the District Secretary.**

**Section 1: Recitals**

**1.1** **WHEREAS,** the Commissioners of the New Plymouth Fire Protection District caused to be prepared a proposed budget for the fiscal year commencing on the 1st day of October, 2023 and ending on the 30th day of September, 2024 and caused the same together with a Notice of Public Hearing to be timely published and posted as required by Idaho Code § 31-1422; and

**1.2** A public hearing was held in relation to the proposed FY 23-24 Budget on the 21st day of August, 2023, as advertised and notice; and

**1.3** The Commissioners have determined that it is in the best interests of the residents and property lying with the District and necessary to provide the level of service required for the preservation of life and property within the District that the following budget be adopted; and

**BE IT RESOLVED** by the Board of Commissioners of the New Plymouth Fire Protection District, Payette County, Idaho that:

**Section 2**: **Adoption of FY 23-24 Budget**

**2.1** In compliance with the requirements of Idaho Code § 31-1422, the New Plymouth Fire Protection District does hereby adopt as its budget for the fiscal year commencing on the 1st day of October, 2023 and ending on the 30th day of September, 2024 and, as herein shown, there is appropriated out of the money in the treasury of the New Plymouth Fire Protection District for the purpose of deferring the necessary expenses and liabilities of said fire district for the fiscal year beginning on the 1st day of October, 2023 the sums of money or so much thereof as may be necessary for the following amounts, to-wit:

**NEW PLYMOUTH FIRE PROTECTION DISTRICT**
**FY 2023-2024 Budget**

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|---|---|
| Estimated carryover Fund all sources FY 22-23 | $ 726,879.00 |
| **Anticipated Revenue FY 23-24:** | |
| Property Tax levy M&O | $ 161,708.00 |
| Permanent Override Levy | |
| Major Equip. & Real Property Acquisition Fund | $ 40,000.00 |
| EMS Division | $ 35,000.00 |
| Prior years property tax levy | $ 1,500.00 |
| Comprehensive Liability Tax Levy Fund [I.C. 6-927] | $ 4,300.00 |
| Sales Tax | $ 8,000.00 |
| Ag Replacement | $ 2,909.00 |
| Personal property replacement money | $ 1,006.00 |
| Interest District only | $ 2,500.00 |
| Inspection Fees | $ 500.00 |
| Firefighter Association income + interest | $ 1,000.00 |
| **Total Anticipated Revenue** | $ 258,423.00 |
| **Carryover Fund plus Anticipated Revenue** | $ 1,021,302.00 |
| **Anticipated Expenditures FY 2-24:** | |
| Major Equipment & Real Property Acquisition Fund Expense | $ 50,000.00 |
| Dues, Fees & License | $ 2,000.00 |
| Equipment and Tool Purchases | $ 35,000.00 |
| EMS Division Capital and Operations Expenditures | $ 20,000.00 |
| EMS Division Education Expenditures | $ 7,000.00 |
| Fire Chief and Fire Fighter/EMT Personnel Wage and Expense | $ 75,000.00 |
| Fire Fighter Training Expenses | $ 10,000.00 |
| Fire Fighter Expenses | $ 26,500.00 |
| Fuel and Oil | $ 10,000.00 |
| Firefighter Association Expenses (includes burnout) | $ 7,000.00 |
| Insurance (Worker's Comp Fire only) | $ 4,000.00 |
| AD & D Insurance | $ 1,200.00 |
| Comprehensive Liability Tax Levy Fund Expense [I.C. 6-927] | $ 6,500.00 |
| Mutual Aid/emergency Incident | $ 1,000.00 |
| Office Supplies/Postage & expenses | $ 11,500.00 |
| Professional Service Expense | $ 27,300.00 |
| Public Relations/open house | $ 3,500.00 |
| Repair/Maintenance (Building) | $ 10,315.00 |
| Repair/Maintenance (Equipment, Trucks & Tires) | $ 31,300.00 |
| Utilities | $ 10,000.00 |

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|---|---|
| **Total Expenditures Fire District** | $ 349,115.00 |
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| | |

**Section 3: Directions to the District Secretary**

**3.1** As provided in I.C. § 31-1423 (1), the Secretary is herein directed to:

**3.1.1** Enter this Resolution upon the minutes of the Board of Commissioners; and

**3.1.2** File this Resolution in the official records of the Fire District; and to then

**3.1.3** Complete the L-2 Worksheet in conformance with this approved budget and then transmit said completed L-2 Worksheet and L-2 Form to the Payette County Clerk together with a certified copy of this Resolution providing for the property tax levy and a copy of the Affidavit of Publication.

**PASSED** by the Board of Commissioners this 21st day of August, 2023

_____
Justin Frates, Commissioner Subdistrict No. 1

_____
Joseph Levanger, Chairman/Commissioner Subdistrict No. 2

_____
Nick Noyes, Commissioner Subdistrict No. 3

**ATTEST:**

_____
Dana Logan, District Secretary and Treasurer

**NEW PLYMOUTH FIRE PROTECTION DISTRICT**
**PAYETTE COUNTY, STATE OF IDAHO**

**Certification of Resolution No. 2023-04**

STATE OF IDAHO )
: ss.
County of Payette )

I certify that this is a true and correct copy of Resolution No. 2023-04 an original record of the New Plymouth Fire Protection District, in the possession of Dana Logan, District Secretary of the New Plymouth Fire Protection District.

Dated: _____

_____
Signature of Notary Public

My commission expires: 4/28/2028

[seal]